

**L. A. BILL No. V OF 2024.**

*A BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024.*

**(As passed by the Legislative Assembly on the 28th February, 2024.)**

**(As returned by the Legislative Council without any recommendations on the 28th February, 2024.)**

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2024.

Withdrawal of  
Rs.  
86,09,17,03,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2023-  
2024.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of Eight thousand six hundred nine crores seventeen lakhs three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2024, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2024.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
<b>General Administration Department</b>					
A-5	Social Services	2216, Housing 2235, Social Security and Welfare 2250, Other Social Services 2251, Secretariat Social Services	16,000	...	16,000
Total-General Administration Department			16,000	...	16,000
<b>Home Department</b>					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services	15,000	...	15,000
B-3	Transport Administration	2041, Taxes on Vehicles 3055, Road Transport 3056, Inland Water Transport	6,000	...	6,000
B-5	Jails	2056, Jails	69,56,95,000	...	69,56,95,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	1,000	...	1,000
Total-Home Department			69,57,17,000	...	69,57,17,000
<b>Revenue and Forest Department</b>					

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
C-1	Revenue and District Administration	2029, Land Revenue	1,000	...	1,000
		2045, Other Taxes and Duties on Commodities and Services			
		2053, District Administration			
		2070, Other Administrative Services			
		2853, Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	Stamps and Registration	87,78,39,000	...	87,78,39,000
C-5	Other Social Services	2217, Urban Development	2,000	...	2,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2250, Other Social Services			
C-6	Relief on Account of Natural Calamities	Relief on Account of Natural Calamities	16,62,01,89,000	...	16,62,01,89,000
C-7	Forest	2406, Forestry and Wild Life	1,000	...	1,000
		2415, Agricultural Research and Education			
		2551, Hill Areas			
Total-Revenue and Forest Department			17,49,80,32,000	...	17,49,80,32,000
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>					
D-3	Agriculture Services	2401, Crop Husbandry	9,000	...	9,000
		2402, Soil and Water Conservation			
		2415, Agricultural Research and Education			
D-4	Animal Husbandry	Animal Husbandry	5,000	...	5,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
D-5	Dairy Development	2404, Dairy Development	2,04,76,35,000	...	2,04,76,35,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,04,76,49,000	...	2,04,76,49,000
<b>School Education and Sports Department</b>					
E-2	General Education	2202, General Education	10,000	...	10,000
		Total-School Education and Sports Department	10,000	...	10,000
<b>Urban Development Department</b>					
F-2	Urban Development and Other Advance Services	2053, District Administration 2070, Other Administrative Services 2217, Urban Development 3054, Roads and Bridges	6,07,13,64,000	...	6,07,13,64,000
		Total-Urban Development Department	6,07,13,64,000	...	6,07,13,64,000
<b>Finance Department</b>					
G-2	Other Fiscal and Miscellaneous Serices	2070, Other Administrative Services 2075, Miscellaneous General Services	1,000	...	1,000
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt	...	1,000	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
	2049, Interest Payments				
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	...	4,32,85,00,000	4,32,85,00,000
		Total-Finance Department	1,000	4,32,85,01,000	4,32,85,02,000
<b>Public Works Department</b>					
H-3	Housing	2216, Housing	95,47,35,000	...	95,47,35,000
H-5	Roads and Bridges	3054, Roads and Bridges	3,000	...	3,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	2,000	...	2,000
		Total-Public Works Department	95,47,40,000	...	95,47,40,000
<b>Water Resources Department</b>					
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	11,000	...	11,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2700, Major Irrigation			
		2701, Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research			
		Total-Water Resources Department	11,000	...	11,000
		<b>Law and Judiciary Department</b>			
J-1	Administration of Justice	2014, Administration of Justice	11,43,98,47,000	1,58,43,28,000	13,02,41,75,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services	26,45,63,000	...	26,45,63,000
		2070, Other Administrative Services			
		2235, Social Security and Welfare			
		2250, Other Social Services			
		3475, Other General Economic Services			
		Total-Law and Judiciary Department	11,70,44,10,000	1,58,43,28,000	13,28,87,38,000
		<b>Industries, Energy, Labour And Mining Department</b>			
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	3,000	...	3,000
K-6	Energy	2801, Power	13,77,49,00,000	...	13,77,49,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2810, New and Renewable Energy			
K-7	Industries	2851, Village and Small Industries	2,000	...	2,000
		2852, Industries			
		2853, Non-Ferrous Mining and Metallurgical Industries			
Total-Industries,Energy,Labour And Mining Department			13,77,49,05,000	...	13,77,49,05,000
<b>Rural Development Department</b>					
L-2	District Administration	2053, District Administration	2,000	...	2,000
L-3	Rural Development Programmes.	2059, Public Works	1,000	...	1,000
		2235, Social Security and Welfare			
		2415, Agricultural Research and Education			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programmes			
		2810, New and Renewable Energy			
		3054, Roads and Bridges			
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	2,000	...	2,000
Total-Rural Development Department			5,000	...	5,000
<b>Social Justice and Special Assistance Department</b>					



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	Rs. 7,000	Rs. ...	Rs. 7,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
Total-Social Justice and Special Assistance Department			Rs. 7,000	Rs. ...	Rs. 7,000

**Planning Department**

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,000	...	1,000
O-8	Tourism	3452, Tourism	1,000	...	1,000
O-9	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,76,27,57,000	...	4,76,27,57,000
Total-Planning Department			4,76,27,59,000	...	4,76,27,59,000
<b>Public Health Department</b>					
R-1	Medical and Public Health	2049, Interest Payments 2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	36,000	...	36,000
Total-Public Health Department			36,000	...	36,000
<b>Medical Education and Drugs Department</b>					
S-1	Medical and Public Health	2210, Medical and Public Health	6,000	...	6,000
S-3	Secretariat Social Services	2251, Secretariat Social Services	1,000	...	1,000
Total-Medical Education and Drugs Department			7,000	...	7,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
<b>Tribal Development Department</b>						
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, 2202, 2204, 2210, 2211, 2215, 2216, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2405, 2406, 2425, 2435, 2501, 2505, 2702, 2801, 2810, 2851, 2852,	District Administration Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries	11,000	...	11,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		3054, Roads and Bridges			
		3055, Road Transport			
		Total-Tribal Development Department	11,000	...	11,000
<b>Co-operation, Marketing and Textiles Department</b>					
V-2	Co-operation.	2070, Other Administrative Services	10,000	...	10,000
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department	10,000	...	10,000
<b>Higher and Technical Education Department</b>					
W-3	Technical Education.	2203, Technical Education.	1,000	...	1,000
W-4	Art and Culture	2205, Art and Culture	3,000	...	3,000
		Total-Higher and Technical Education Department	4,000	...	4,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Women and Child Development Department</b>					
X-1	Social Security and Nutrition	2235, 2236, Nutrition	1,000	...	1,000
	Total-Women and Child Development Department		1,000	...	1,000
<b>Skills, Employment, Entrepreneurship And Innovation Department</b>					
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	1,000	...	1,000
	Total-Skills, Employment, Entrepreneurship And Innovation Department		1,000	...	1,000
<b>Tourism and Cultural Affairs Department</b>					
ZD-2	Art and Culture	2205, Art and Culture	1,000	...	1,000
	Total-Tourism and Cultural Affairs Department		1,000	...	1,000
<b>Other Backward Bahujan Welfare Department</b>					

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,000	...	2,000
	2235, Social Security and Welfare				
	Total-Other Backward Bahujan Welfare Department		2,000	...	2,000
<b>Persons with Disabilities Welfare Department</b>					
ZI-3	Social Security and Welfare	2235, Social Security and Welfare	2,000	...	2,000
	Total-Persons with Disabilities Welfare Department		2,000	...	2,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
<b>General Administration Department</b>					
A-10	Loans to Government Servants etc	7610, Loans to Government Servants etc	80,53,000	...	80,53,000
	Total-General Administration Department		80,53,000	...	80,53,000
<b>Home Department</b>					
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services 5002, Capital Outlay on Indian Railways-Commercial Line 5055, Capital Outlay on Road Transport	2,09,26,85,000	...	2,09,26,85,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Home Department	2,09,26,85,000	...	2,09,26,85,000
<b>Revenue and Forest Department</b>					
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	48,78,00,000 ... ...	48,78,00,000
		Total-Revenue and Forest Department	48,78,00,000	...	48,78,00,000
<b>Urban Development Department</b>					
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	3,000 ...	3,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	...	5,69,28,00,000
		Total-Urban Development Department	5,69,28,03,000	...	5,69,28,03,000
<b>Finance Department</b>					
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	... 14,38,78,01,000	14,38,78,01,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
Total-Finance Department			...	14,38,78,01,000	14,38,78,01,000	
<b>Public Works Department</b>						
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	1,000	...	1,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4225, 4235, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	13,000	...	13,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	1,000	...	1,000
Total-Public Works Department			15,000	...	15,000	
<b>Water Resources Department</b>						
I-5	Capital Expenditure on Irrigation	4402, 4700,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation	14,000	...	14,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		4705, Capital Outlay on Command Area Development			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects			
		Total-Water Resources Department	14,000	...	14,000
		<b>Planning Department</b>			
O-10	Capital Outlay on Other Rural Development	4250, Capital Outlay on Other Social Services	1,000	...	1,000
		4515, Capital Outlay on Other Rural Development Programmes			
		5452, Capital outlay on Tourism			
		Total-Planning Department	1,000	...	1,000
		<b>Co-operation, Marketing and Textiles Department</b>			
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation	1,000	...	1,000
		4435, Capital Outlay on Other Agricultural Programmes			
		4851, Capital Outlay on Village and Small Industries.			
		5475, Capital Outlay on Other General Economic Services			
		Total-Co-operation, Marketing and Textiles Department	1,000	...	1,000
		Total-B-Expenditure on Capital Account	8,28,13,72,000	14,38,78,01,000	22,66,91,73,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
			65,79,10,73,000	20,30,06,30,000	86,09,17,03,000
		Grand Total			

**MAHARASHTRA LEGISLATURE  
SECRETARIAT**

**[L. A. BILL No. V OF 2024.]**

**[A Bill to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024.]**

**[SHRI AJIT PAWAR,  
Deputy Chief Minister.]**

**[As passed by the Legislative Assembly  
on the 28th February 2024.]**

**[As returned by the Legislative Council  
without any recommendations  
on the 28th February 2024.]**

**JITENDRA BHOLE,  
Secretary (1) (I/C),  
Maharashtra Legislative Council.**